

**CITY OF KENORA  
CAPITAL BUDGET  
2017**

**FUNCTIONAL AREA: GENERAL GOVERNMENT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Finance</b>						
17.131.01	Photocopier	20,000	0	0	20,000	0	0
	<b>Information Technology</b>						
17.134.01	Computers / Software	26,000	0	0	26,000	0	0
17.134.02	Replace Server Hardware	25,000	0	0	25,000	0	0
17.134.03	Network Upgrades	15,000	0	0	0	0	15,000
17.134.04	Software Licenses	15,000	0	0	0	0	15,000
17.134.05	Firewall	15,000	0	0	0	0	15,000
<b>FUNCTIONAL TOTALS</b>		<b>116,000</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>45,000</b>